



Miami-Dade County Public Schools

giving our students the world

Superintendent of Schools

Dr. Jose L. Dotres

Miami-Dade County School Board

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May 16, 2025

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2023-2024 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2023-2024. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòmè paran yo resous ki te disponib pandan ane eskolè 2023 jiska 2024. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rèss lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekòl la.

Sincerely,
Atentamente,
Sensèman,

Dr. Jose L. Dotres

Superintendent of Schools

Superintendente de Escuelas

Sipèentandan Lekòl yo

JLD:bjz
L0841

Enclosure

LOCATION: 7081

NAME: DESIGN & ARCHITECTURE SENIOR HIGH

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
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FEDERAL	1,343,214	21.49%	1,010,186,349	21.49%	6,878,339,611	19.19%
STATE/LOCAL (EXCLUDES LOTTERY)	4,905,949	78.49%	3,689,217,535	78.49%	28,940,818,077	80.73%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	1,250	0.02%	1,065,621	0.02%	29,521,897	0.08%
TOTAL REVENUES	6,250,413	100.00%	4,700,469,505	100.00%	35,848,679,585	100.00%

*SCHOOL REVENUES BASED ON COSTS.

	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COSTS***	SCHOOL	DISTRICT ****	STATE ****	SCHOOL COST
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TEACHERS/SUBSTITUTES/AIDES (SALARIES/BENEFITS)**	6,492	7,110	6,109	3,141,397
OTHER INSTRUCTIONAL PERSONNEL*****	1,922	1,836	1,531	930,097
CONTRACTED INSTRUCTIONAL SERVICES	361	424	456	174,671
SCHOOL ADMINISTRATION	1,024	751	761	495,461
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	392	299	372	189,643
FOOD SERVICE	361	816	718	174,902
OPERATION AND MAINTENANCE OF PLANT	2,194	1,946	1,368	1,061,776
OTHER SCHOOL LEVEL SUPPORT SERVICES	170	197	327	82,466
TOTAL SCHOOL COST***	12,916	13,379	11,642	6,250,413

**\$62,540 REPRESENTS SUBSTITUTE TEACHERS (SALARIES & BENEFITS) INCLUDED IN TEACHERS/TEACHERS AIDES FOR THIS SCHOOL AND \$33,600,198 FOR THE DISTRICT.

***CAPITAL EXPENDITURES FOR NEW SCHOOL CONSTRUCTION ARE NOT INCLUDED.

****AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COST FOR ALL LEVELS OF STUDENTS.

*****INCLUDES SOME NON-PERSONNEL COSTS SUCH AS TEACHER TRAINING MATERIAL.

DISTRICT COSTS: THE AMOUNT ABOVE REPRESENTS ONLY SCHOOL-LEVEL COSTS. NO DISTRICT-LEVEL COSTS HAVE BEEN INCLUDED.

DISTRICT COSTS, SUCH AS TRANSPORTATION AND ADMINISTRATION FOR OUR SCHOOL DISTRICT TOTALLED \$239,239,009 OR \$1,038 Per FTE.

ADDITIONAL DETAIL INFORMATION	COST PER FULL-TIME EQUIVALENT STUDENT			TOTAL	TOTAL FTE
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS):	SCHOOL	DISTRICT	STATE	SCHOOL COST	SCHOOL
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BASIC PROGRAMS	5,163	5,583	5,030	1,420,467	275.12
ESOL PROGRAMS	6,306	6,258	5,989	37,394	5.93
EXCEPTIONAL PROGRAMS	7,018	10,575	9,618	1,154,687	164.53
VOCATIONAL PROGRAMS	13,830	7,410	4,944	528,849	38.24
ADULT PROGRAMS	0	0	0	0	0.00
TOTAL FTE					483.82

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY:	SCHOOL	DISTRICT	STATE	TOT SCHL COSTS
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TEXTBOOKS	46	75	N/A	22,335
EQUIPMENT,COMPUTER HARDWARE AND SOFTWARE	100	39	N/A	48,375
OTHER INSTRUCTION MATERIALS AND SUPPLIES	246	202	N/A	118,934
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LIBRARY MEDIA MATERIALS	0	0	N/A	0

SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES.THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.